

Use of CDBG Funds by JANESVILLE, WI FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$82,454.14	7.96%
04	AC	Clearance and Demolition	\$15,130.64	1.46%
Subtotal for: ACQUISITION			\$97,584.78	9.42%
21A	AP	General Program Administration	\$131,726.96	12.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,726.96	12.71%
13	HR	Direct Homeownership Assistance	\$22,987.75	2.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$330,901.93	31.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,940.68	5.01%
14H	HR	Rehabilitation Administration	\$150,796.90	14.55%
Subtotal for: HOUSING			\$556,627.26	53.72%
03	PI	Public Facilities and Improvements (General)	\$13,000.00	1.25%
03A	PI	Senior Centers	\$200,000.00	19.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$213,000.00	20.55%
05D	PS	Youth Services	\$5,503.64	0.53%
05M	PS	Health Services	\$14,302.27	1.38%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$17,500.00	1.69%
Subtotal for: PUBLIC SERVICES			\$37,305.91	3.60%
Total Disbursements			\$1,036,244.91	100%